

GOVERNMENT DEPARTMENTS AND AGENCIES — MOTOR VEHICLE EXPENDITURE 2010-11

3141. Hon Ken Travers to the Parliamentary Secretary representing the Attorney General

For each Agency in your portfolio for the 2010-11 financial year and for each year of the forward estimates, I ask —

- (1) What is the estimated total expenditure on motor vehicles of any kind?
- (2) How many vehicles are budgeted for within your Agency, by vehicle type and size?
- (3) How much is budgeted for purchasing vehicles?
- (4) What is budgeted for total operating costs?
- (5) What is the budgeted expenditure for each of the following categories —
 - (a) purchase price;
 - (b) finance costs;
 - (c) depreciation;
 - (d) resale;
 - (e) fringe benefit tax (if applicable);
 - (f) fuel costs;
 - (g) maintenance costs;
 - (h) insurance;
 - (i) registration; and
 - (j) management fees?

Hon MICHAEL MISCHIN replied:

Please refer to Legislative Council Question on Notice 3122.